

G.E.SOCIETY'S COLLEGE OF ENGINEERING,NASHIK-5
FORMAT FOR COMPUTATION OF FEES FOR AY 2012-2013
ENGINEERING/MCA ENGG.

1			Code	Location
	G.E.SOCIETY'S COLLEGE OF ENGINEERING			
2	Approved Fee For AY 2011-2012	47250	Proposed for AY 2012-2013 (See 4.10.3) RS.	
2.1	In case the Institute has not submitted its fee approval proposal for 2011-12,the fees collected by it per student		RS.	
3	Whether undertaking on stamp paper submitted reg.refund		Yes / No	
4	Computation of final tuition fee and Development fee		Expenditure Incurred (In RS.)	
			Total	Per Student (Devided by 4.8)
4.1.1	Salary Expenditure for 2011-2012 to approved teaching/non-teaching staff as per DTE/AICTE/Govt.Norms (As per V Pay Scale)		22765349	22319
4.1.2	Salary /Honorarium paid to visiting Faculties		133775	131
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)		22899124	22450
4.2	Non Salary revenue expenditure (Rent,Interest on loan,if any,and unrelated expenditure to be excluded) for 2011-2012		7860535	7706
4.2.1	a) Less income derived by using college property(see norm 2.14)		16514	16
	b) Less Hostel expenses if any (see norm 2.2.2)		0	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		30743145	30140
4.2.3	Add: 7% of 4.2.2 for increase in cost for 2012-13 (see norm 1.4)		2152020	2110
4.3	Usage charges for building (see norm 2.4.1)		3060000	3000
4.4	Depreciation on other Assets at approved rates as on 31.3.2012		7933064	7778
4.5	Total of (4.2.2 to 4.4) + 4.11.1		43888229	43028



4.6	Sanctioned strength in the Course run in Academic year 2011-12 (No.)	1020	
4.7	Actual strength in the Course run in Academic year 2011-12 (No.)	1012	
4.8	Controlling Strength (NO) (Higher of 4.6 & 4.7)	1020	
4.9	Tuition Fee (4.5 Devided by 4.8)	43028	
4.10	Development Fee (7 % of 4.9)	3012	
4.10.1	Total Fee (4.9 to 4.10)	46040	
4.10.2	Addition of 10 % of Total Fee (4.10.1) incase actual strength is less than 75 % of sanctioned intake (see norms 2.6)		
4.10.3	Credit for accreditation if any 3 % or 5% of 4.9 (see norm 2.7.1)		
4.10.4	Credit for faculty with Ph.D.1 % of 4.9 (see norm 2.7.2)		
4.10.5	Credit for International Prize for innovation / patent 1 % of 4.9 (see norm 2.7.3)		
4.10.6	Total Fee (4.10.1 + 4.10.5)	46040	
4.11	Additional Expenditure of 6th Pay Commission if actually paid and not include in 4.1.1 (See norm 2.1.4).	4.11.1 Total	
		4.11.2 per student	0

Note :- The amount in 4.14.2 is to be collected from all students in the Institution.However for the students admitted in 2012-2013 it is already included in their tuition fee (See 4,5)

Note :

Courses run in the same Premises/Campus/location:

The Society has earmarked 1.5 acres out of its 41.5 acres piece of land for JDC Bytco IMSR and no other course / courses are run in these premises of the Institute. In the remaining area of 41.5 acres there are University recognised 6 Institutions HPT Arts & RYK Sci.College (1924), B.Y.K.College of Commerce (1957) N.B.T.Law College (1968) S.M.R.K. B.K.A.K.Mahila Mahavidyalaya (1984) and College of Engineering (2009)


Name of the Courses	No.of Students	Tuition Time per Day
B.Y.K.College of Commerce,(Junior/U.G./P.G.)	5657	8 Hours
N.B.T.Law College	1415	4 Hours
S.M.R.K.BK-AK Mahila MahaVidyalaya (SNDT Univ.)	1524	8 Hours
HPT Arts & RYK Science College,(Junior/U.G./P.G.)	4730	8 Hours
G.E.S.JDC Bytco Institute of Management Stu.	562	8 Hours

Date : 5 th October-2012

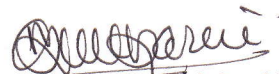
Disallowance :-

- 1)
- 2)
- 3)

Prepared by


Principal




Signature and seal of the Head
of College / Institute

PRINCIPAL
G. E. Society's
College of Engineering
Nashik-5

FOR S. V. GINDE & CO. CHARTERED ACCOUNTANTS


Checked by

M. No. 31045
And